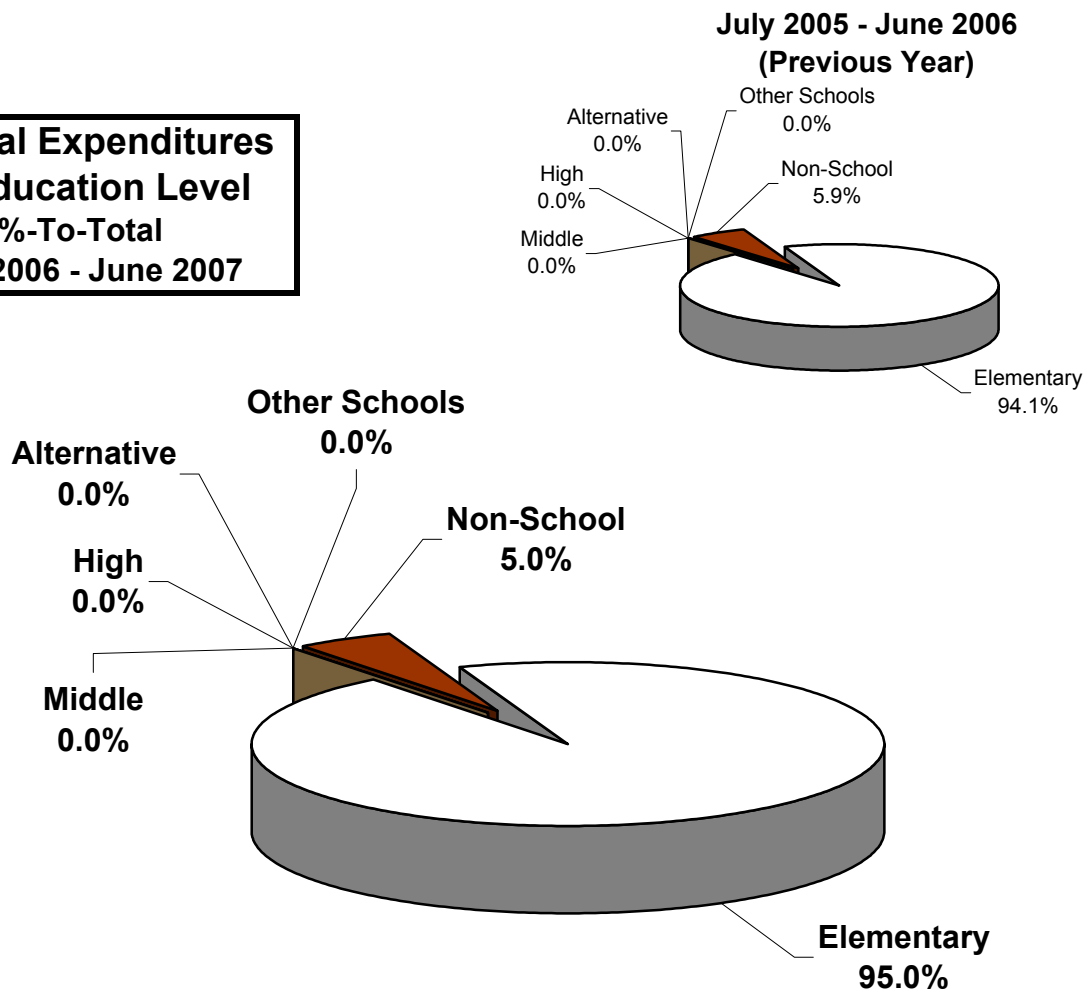


Foster School Department

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	279	\$4,192,613	\$15,027	95.0%
Middle	0	\$0	N/A	0.0%
High	0	\$0	N/A	0.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	6	\$222,185	N/A	5.0%
Total District Expenditures	285	\$4,414,798	\$15,491	100.0%

2007-12-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.